

CITY OF KENORA
ONTARIO WORKS BUDGET REQUEST
2007

28-May-07

	PSEUDO CODE	2004		2005		2006		2007
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/06	PROPOSED BUDGET
EXPENDITURES								
KDSB - Family Benefits	6109905	502,005	533,661	517,557	549,105	567,002	567,000	589,952
KDSB - Ontario Works	6109910	334,731	346,423	370,778	351,378	395,066	390,036	397,385
KDSB - Working Reserve Fund	6109915	37,071	37,068	42,883	42,876	0	0	(48,173)
KDSB - NCBS Savings	6109920	0	0	0	0	0	0	0
TOTAL EXPENDITURES		873,807	917,152	931,218	943,359	962,068	957,036	939,164